

Schools Forum

Thursday 13 July 2023 14:00 Oak Room, County Buildings, Stafford

The meeting will be webcast live and archived for 12 months. It can be viewed at the following link: <u>https://staffordshire.public-i.tv/core/portal/home</u>

John Tradewell Deputy Chief Executive and Director for Corporate Services 5 July 2023

Agenda

1.	Apologies	
2.	Declarations of Interest	
3.	Minutes of the meeting held on 23 March 2023	(Pages 1 - 8)
4.	Matters arising	
	 Nursery funding and wraparound childcare update Minute 30 – 23 March 23 	
5.	Decisions taken by the Chairman under delegated powers	
6.	Membership Update and Meeting Attendance Review	
7.	Notices of Concern and Licensed Deficit Agreements	(Pages 9 - 10)
8.	Update to the Staffordshire Scheme for Financing Schools & Procurement Regulations	(Pages 11 - 14)
9.	Growth Fund - Allocation Funding 2023/24	(Pages 15 - 18)

10.	Schools Budget 2022/23 Final Outturn	(Pages 19 - 22)
11.	High Needs Block including Deficit Management Plan	(Pages 23 - 30)
12.	Education Banding Tool	(Pages 31 - 36)
13.	Election of Chair and Vice Chair	
14.	Work Programme and date of next meeting	(Pages 37 - 40)

• Thursday 9 November 2023, 2:00pm - face to face meeting to be held at the County Buildings, Stafford.

Membership		
Stephen Drew	Abigail Rourke	
William Wilson	Mark Boughey	
Richard Sutton	Carolyn Trowbridge	
Steve Swatton	Sarah Clark	
Kim Prince Anson	Helen Baron	
Philip Siddell	Jessica Roden	
Richard Redgate (Chair)	Sadie Jones	
Kirsty Rogers	Emily Verow	
Chris Wright	Alun Harding	
Steve Barr (Vice-Chair)	Craig Hodgson	
Kevin Allbutt	Lindi Nejrup	
Judy Wyman	Dawn Freeman	
Vicki Lewis	Nicola Mason	
Anne Tapp		

Notes for Members of the Press and Public

Filming of Meetings

Staffordshire County Council is defined as a Data Controller under the Data Protection Act 2018. The County Council has agreed that public meetings should be the subject of live web transmission 'webcasting'. Fixed cameras are located within meeting room for this purpose.

The webcast will be live on the County Council's website and recorded for subsequent play-back for 12 months. The recording will also be uploaded to YouTube. By entering the meeting room and using the seats around the meeting tables you are deemed to be consenting to being filmed and to the possible use of those images and sound recordings for the purpose of webcasting.

If you have privacy concerns about the webcast or do not wish to have your image captured, then please contact the Member and Democratic Services officer named at the top right of the agenda.

Recording by Press and Public

Recording (including by the use of social media) by the Press and Public is permitted from the public seating area provided it does not, in the opinion of the chairman, disrupt the meeting.

